

TCR Program – Application Approval Project #128 – June 2007

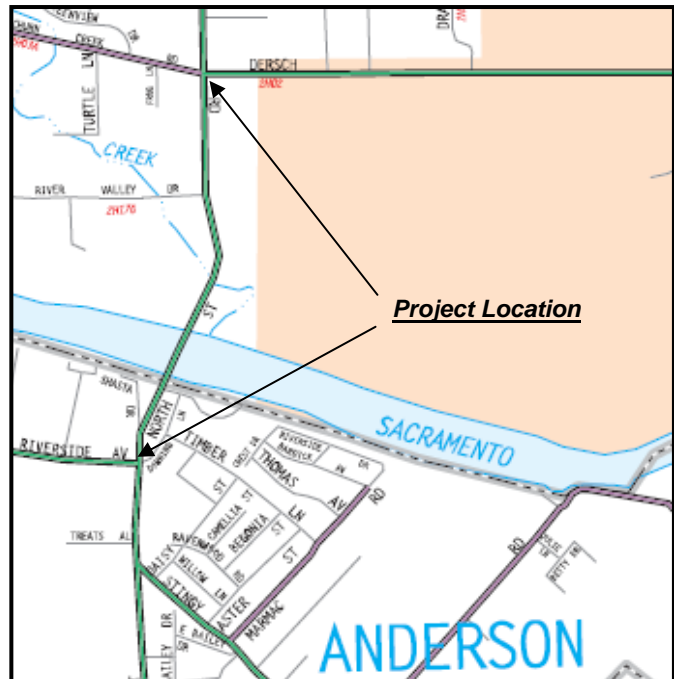
Shasta **Airport Road; reconstruction and intersection improvement project**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$21,450	<i>TCRP Funds Approved to Date:</i>	\$3,000
<i>TCRP Funds Available:</i>	\$3,000	<i>Phase(s) Approved:</i>	All
<i>Applicant Agency:</i>	County of Shasta	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$3,000	<i>for Phase(s):</i>	1,2,3
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project is to widen North Street/Airport Road from two-lanes to four-lanes, from Riverside Avenue to Dersch Road and replace the Sacramento River Bridge.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental clearance, permits	5/01	3/06	\$210
2	PS&E, geotechnical/bridge design	3/06	8/07	\$790
3	Right of way acquisition	6/06	4/07	\$450
4	Construction	6/07	11/09	\$20,000
Total:				\$21,450

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$47	\$150	\$225	\$2,578	\$3,000
		Proposed					
STIP-RIP	State	Committed			\$50		\$50
		Proposed					
County Traffic Impact Fees	Local	Committed	\$3			\$397	\$400
		Proposed					
Bridge Rehab	Federal	Committed	\$160	\$640	\$175	\$17,025	\$18,000
		Proposed					
	Totals:	Committed	\$210	\$790	\$450	\$20,000	\$21,450
		Proposed					
		Totals:	\$210	\$790	\$450	\$20,000	\$21,450

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Prior TCRP Action:

- Original application was approved on May 2, 2001 (TA-01-07) for \$233,000 for Phases 1 and 2. A delegated allocation of \$47,000 was made to Phase 1.
- Minor amendment approved February 22, 2002 based on the October 2001 Progress Report.
- An application amendment was approved April 27, 2006 (TAA-06-27). The amendment Programmed \$189,000 to Phase 3, programmed \$2,578,000 to Phase 4, redistributed \$36,000 from Phase 2 to Phase 3, deleted the intersection improvements at Riverside Drive and North Street, and updated the project schedule and funding plan. An allocation of \$150,000 was made to Phase 2 (TFP-06-09).
- An allocation of \$225,000 was made to Phase 3 (TFP-06-13) on June 8, 2006.
- An allocation of \$2,578,000 was made to Phase 4 (TFP-06-37) on June 7, 2007.

Status of Conditions: No conditions set.

Discussion/Issues: No issues.